

603090

2020

1.1

1.2

1.3

1.4

2.1

			(%)
	743,181,406.08	750,595,864.99	- 0.99
	503,969,741.90	501,535,343.58	0.49
			(%)
	4,148,053.17	9,560,457.62	- 56.61
			%

	738,314.26	
	- 962,535.11	
	- 102,877.87	
	12,567.68	
	108,633.11	
	- 205,897.93	

2.2

					10,339	
		(%)				
	54,675,000	54.68				
	4,643,700	4.64				
	3,650,000	3.65			45,000	
	1,013,000	1.01				
	830,000	0.83				
	574,000	0.57				

2.3

3.1

	1,384,548.00	2,059,000.00	- 32.76	
	22,428,830.40	14,818,152.63	51.36	EPC
	3,671,478.49	1,683,694.08	118.06	
	2,584,074.63	1,299,384.40	98.87	
	1,489,135.00	606,825.00	145.40	
	69,351,519.70	83,290,253.00	- 16.74	
	49,089,223.25	58,216,373.12	- 15.68	
	- 525,047.21	3,078, 845.56	- 117.05	
	738,314.26	125,438.63	488.59	
	- 458,986.36	777,142.68	- 159.06	
	- 503,548.75	-		
	654,568.43	-		
	-	599,371.42	- 100.00	
	524,155.29	851,849.28	- 38.47	
	4,148,053.17	9,560,457.62	- 56.61	
	10,432,588.68	- 246,024.68		
	- 9,988,960.42	28,942,000.00	- 134.51	

